

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : CIV10  
 Period : Oct-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0322  
 Selected Outputs : 00107184

Project Id : 00106431	Renforcement des Capacités Pré	Period :	Oct-Dec (2019)
Output # : 00107184	Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P
		Location :	Cote d'Ivoire
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

## Activity : OUTPUT 1 (Renforcement des capacités)

## Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	35,697.38	0.00	35,697.38
72125 - Svc Co-Studies & Research Serv	0.00	19,529.54	0.00	19,529.54
72210 - Machinery and Equipment	0.00	30,177.83	0.00	30,177.83
72215 - Transporation Equipment	0.00	962,108.94	0.00	962,108.94
72220 - Furniture	0.00	57,209.82	0.00	57,209.82
72401 - Prefab structure/other buildin	0.00	149,585.10	0.00	149,585.10
74112 - Accounting related Fees	0.00	5,482.94	0.00	5,482.94
74705 - Port Operation	0.00	1,957.58	0.00	1,957.58
75105 - Facilities & Admin - Implement	0.00	102,480.19	0.00	102,480.19
75705 - Learning costs	0.00	19,253.32	0.00	19,253.32
76135 - Realized Gain	0.00	- 798.59	0.00	- 798.59
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,382,684.05</b>	<b>0.00</b>	<b>1,382,684.05</b>

**Total for Activity OUTPUT 1**    **0.00**     **1,382,684.05**    **0.00**    **1,382,684.05**

## Activity : OUTPUT 2 (Mobilisation communautaire)

## Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	620.86	0.00	620.86
71620 - Daily Subsistence Allow-Local	0.00	1,808.69	0.00	1,808.69
73108 - Leased office equip and furnit	0.00	5,419.97	0.00	5,419.97
74112 - Accounting related Fees	0.00	656.22	0.00	656.22
74210 - Printing and Publications	0.00	11,278.45	0.00	11,278.45
75105 - Facilities & Admin - Implement	0.00	1,998.98	0.00	1,998.98
75705 - Learning costs	0.00	5,203.08	0.00	5,203.08
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>26,986.25</b>	<b>0.00</b>	<b>26,986.25</b>

**Total for Activity OUTPUT 2**    **0.00**     **26,986.25**    **0.00**    **26,986.25**

## Activity : OUTPUT 3 (Coordination et Gestion de pro)

## Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	21,154.42	0.00	21,154.42
71360 - Local Consult-Security	0.00	877.91	0.00	877.91
71405 - Service Contracts-Individuals	0.00	23,457.55	0.00	23,457.55
71410 - MAIP Premium SC	0.00	10.54	0.00	10.54



Combined Delivery Report by Activity

Project Id : 00106431 Renforcement des Capacités Pré	Period :	Oct-Dec (2019)		
Output # : 00107184 Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	874.27	0.00	874.27
71505 - UN Volunteers-Stipend & Allow	0.00	2,820.42	0.00	2,820.42
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	738.66	0.00	738.66
71540 - UNV-Global Charges	0.00	132.59	0.00	132.59
71541 - UNVs-Contribution to security	0.00	117.04	0.00	117.04
71550 - UNV-Resettlement Allowance	0.00	235.04	0.00	235.04
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	531.90	0.00	531.90
71605 - Travel Tickets-International	0.00	2,682.66	0.00	2,682.66
71615 - Daily Subsistence Allow-Intl	0.00	2,943.13	0.00	2,943.13
71620 - Daily Subsistence Allow-Local	0.00	20,863.29	0.00	20,863.29
71635 - Travel - Other	0.00	90.50	0.00	90.50
72311 - Fuel, petroleum and other oils	0.00	7,057.83	0.00	7,057.83
72402 - Building Maintenance	0.00	12.65	0.00	12.65
72425 - Mobile Telephone Charges	0.00	200.64	0.00	200.64
72435 - E-mail-Subscription	0.00	1,870.00	0.00	1,870.00
73125 - Common Services-Premises	0.00	16,240.53	0.00	16,240.53
73410 - Maint, Oper of Transport Equip	0.00	2,596.52	0.00	2,596.52
73420 - Leased Vehicles	0.00	1,422.72	0.00	1,422.72
74112 - Accounting related Fees	0.00	1,114.12	0.00	1,114.12
74210 - Printing and Publications	0.00	134.17	0.00	134.17
74505 - Insurance	0.00	158.45	0.00	158.45
75105 - Facilities & Admin - Implement	0.00	8,697.97	0.00	8,697.97
75705 - Learning costs	0.00	237.12	0.00	237.12
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 16.00	0.00	- 16.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>117,406.66</b>	<b>0.00</b>	<b>117,406.66</b>
<b>Total for Activity OUTPUT 3</b>	<b>0.00</b>	<b>117,406.66</b>	<b>0.00</b>	<b>117,406.66</b>
<b>Total for Output : 00107184</b>	<b>0.00</b>	<b>1,527,076.96</b>	<b>0.00</b>	<b>1,527,076.96</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,527,076.96</b>	<b>0.00</b>	<b>1,527,076.96</b>

Signed By :

Jonas MFOUAKI, R.Rai

Date :

10/02/2020

Signed By :

Date :



Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

Page 3 of 4  
Run Time: 10-02-2020 15:02:24

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00107184

Project Id : ALL	Period :	Oct-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central		0.00	982.28	0.00	982.28
32203 - Cote D'Ivoire-Crisis Prv &Rcvy		0.00	1,526,094.68	0.00	1,526,094.68

AA



Funds Utilization

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré

Period : As Of Dec31,2019

Output #	00107184	Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			37,451.72

AA